

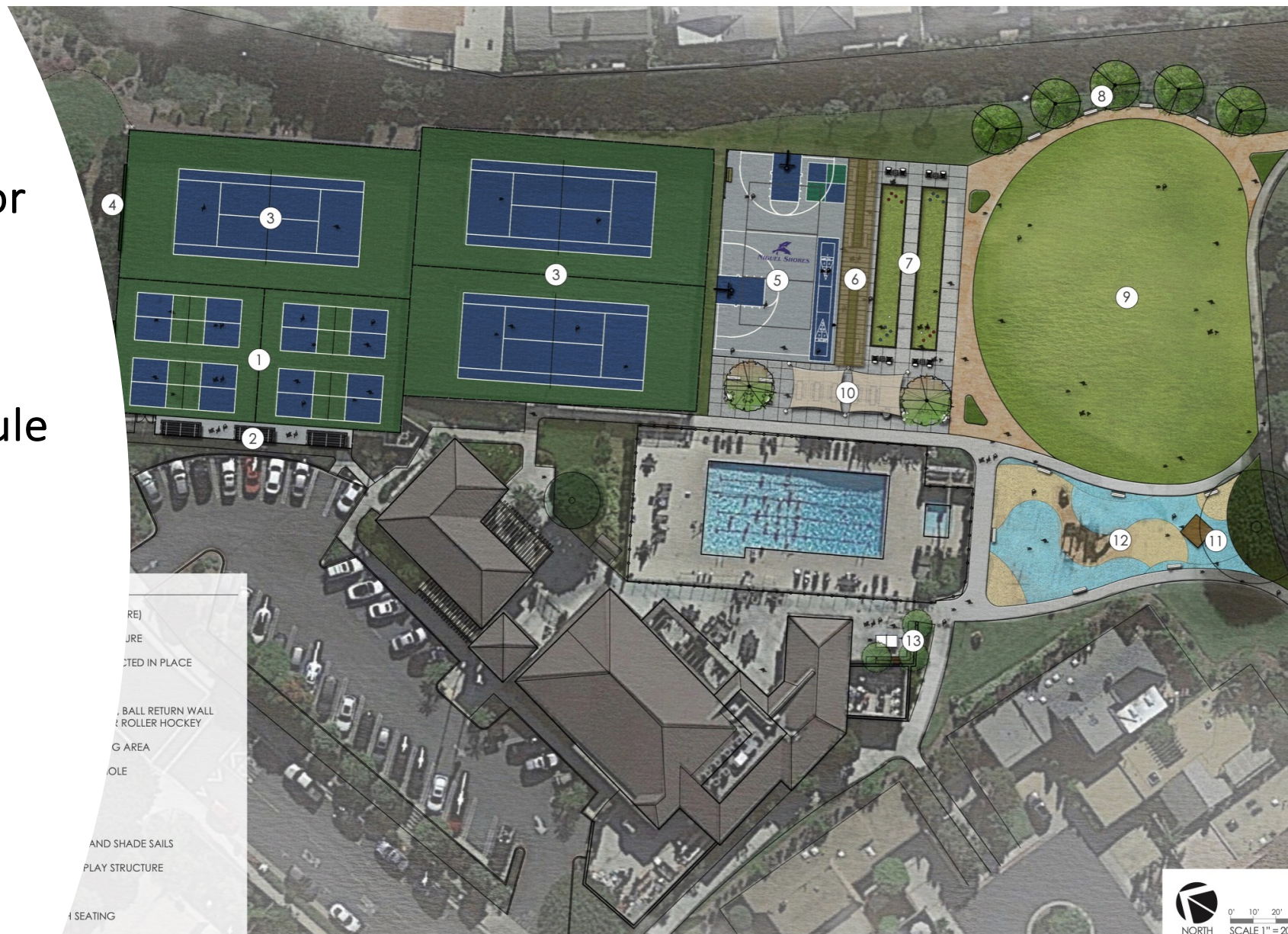
Amenities Project Construction Update

Aug 21, 2023



Topics

- Meet our General Contractor
- Site Boundaries / Access
- Overall Construction Schedule
- Key Activities / Impacts
- Budget Summary
- Furnishings Update
- Communication Plan
- Q&A



Meet our General Contractor

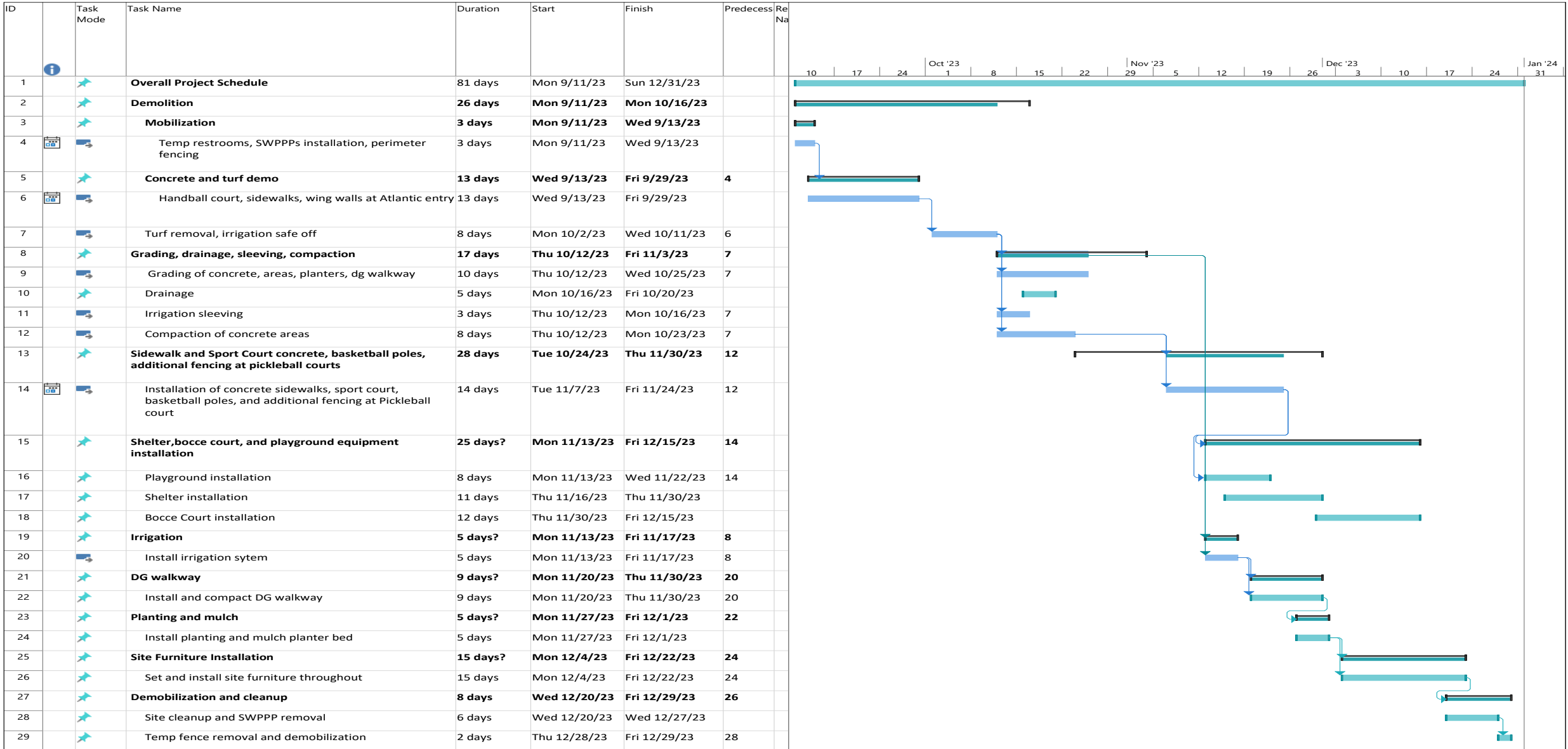
- Luke Alvarado, President



- Concrete Subcontractor



Preliminary Construction Schedule



Project: 2023-08-17 Niguel Sho
Date: Thu 8/17/23

Task		Project Summary		Manual Task		Start-only		Finish-only		External Tasks		External Milestone
Split		Inactive Task		Duration-only		Manual Summary Rollup		8.21.23		Deadline		Manual Progress
Milestone		Inactive Milestone		Manual Summary		Manual Summary			Progress			
Summary		Inactive Summary		Manual Summary		Manual Summary			Manual Progress			

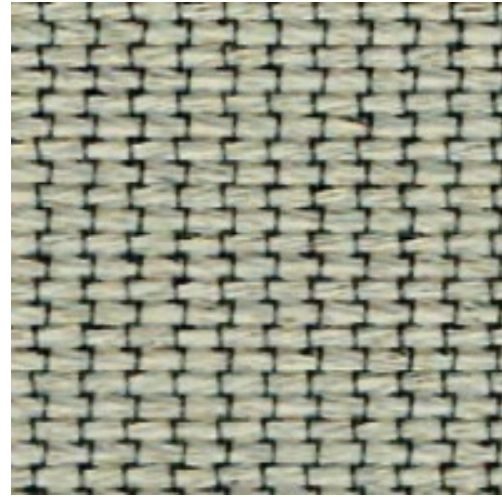
Key Activities / Impacts

Month	September	October	November	December	Jan-Mar
Key Activities	<p>Underground Utility Line Location Survey (by HOA)</p> <p>Mobilization</p> <p>Site Perimeter Fencing</p> <p>Concrete Demo (Handball Wall, Sidewalks)</p>	<p>Turf Removal, Grading</p> <p>Irrigation Sleeves, Drainage</p> <p>Compaction in Concrete Areas</p>	<p>Concrete - Sports and Bocce Courts, Sidewalks</p> <p>Pickleball Seating Area. and Court Repairs</p> <p>Shade Structure</p> <p>Playground Equipment</p> <p>Decomposed Granite</p>	<p>Bocce Ball Court</p> <p>Plantings and Mulch</p> <p>Install Furnishings</p> <p>Demobilization and Cleanup</p>	<p>Lawn Restoration (Hydroseeding)</p>
Impacts	<p>Playground, Lawn, Access From Atlantic, Pool and Greenbelts All Closed After Labor Day (9/5 - 12/31)</p>				<p>Facilities Open, Except for Lawn</p>
	<p>Pool, Tennis Courts 3 & 4 Closed For 2 Weeks</p>		<p>Pickleball Courts Closed For 3 Weeks</p>		<p>Lawn Closed For 90 Days</p>

Budget Summary

Engineering / Permitting	\$	98,780
Construction	\$	550,000
HOA Purchases (Furnishings, Equipment)	\$	192,100
Contingency / Playground Surface Material	\$	80,000
	Total: \$	920,880

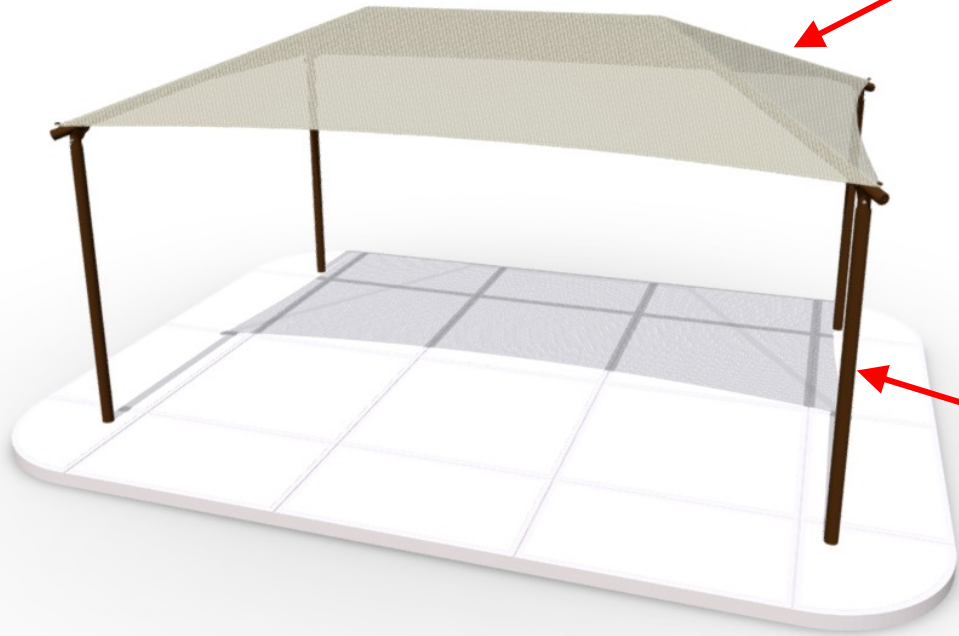
Furnishings Update



Latte



Brown



Shade Structure (2)

Furnishings Update



Picnic Tables (4)
(8 FT Recycled Plastic)



High Top Tables Set (3)
(Polywood)

Furnishings Update

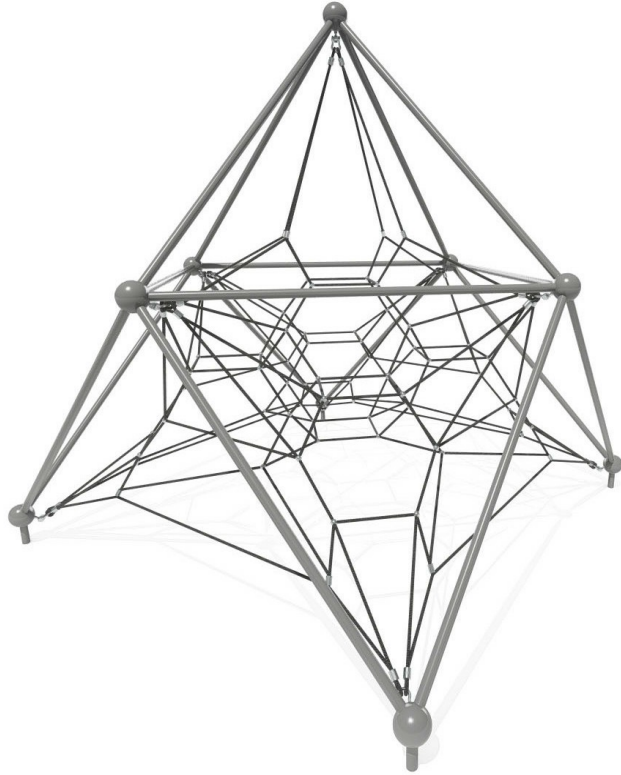


Adirondack Chair / Table Set (6)
Composite



Pickleball Benches (4)
(Thermoplastic Coated Metal)

Furnishings Update

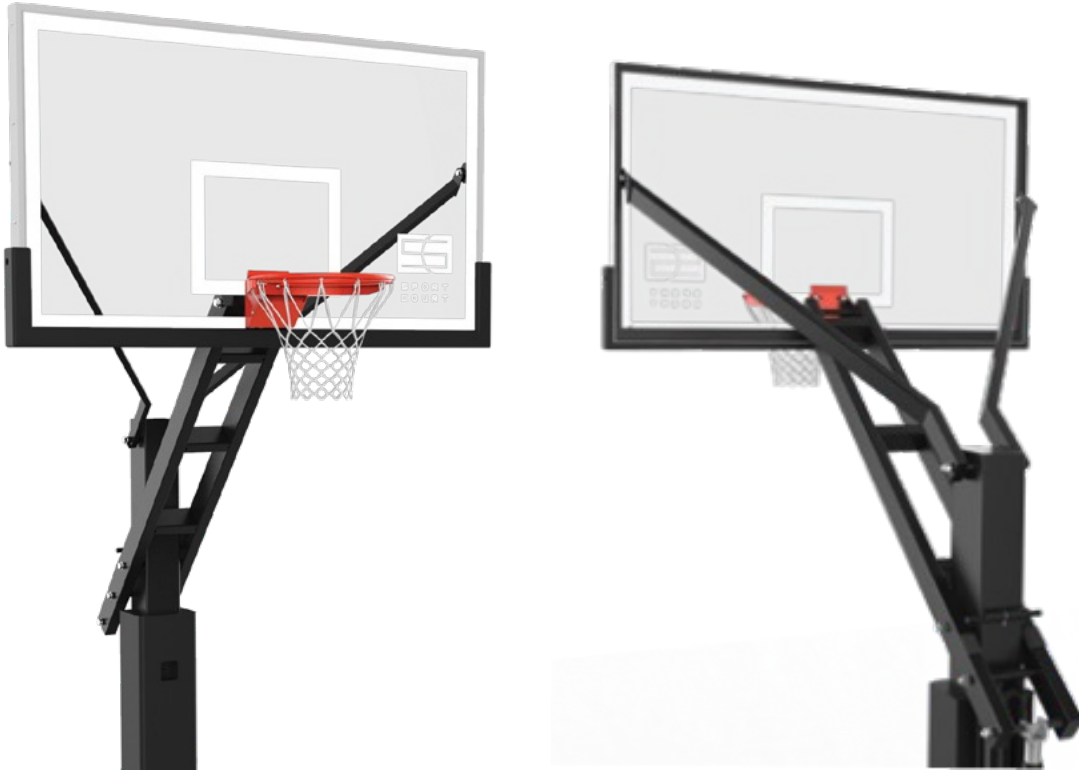


VistaStar 2
(Metallic Color)



G2 Spinner
(Metallic Color)

Furnishings Update



Basketball Goals – PowerSlam 7248 (2)
(Adjustable Height)



Sport Court Tiles – Power Game +
(Gray / Bright Blue)

Furnishings – Remaining to Purchase

- Park Benches (9)
- Trash Receptacles (3)
- Shade Fabric for Pickleball Seating
- Shade Canopies for Tennis Benches
- Ping Pong Table
- Playground Surface (decide type based upon available funds in November)

Communication Plan

- E-mail blasts in advance of significant activities
- Presentations / Progress reports on Niguel Shores website
- Sea Shore News articles / photos
- Club presentations (upon request)
- Future resident update presentation
- Submit questions to: nsamenities@gmail.com

Q & A