

SOUTH COAST



WATER DISTRICT

May 6, 2016

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Vice President

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Director

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Director

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Director

Ms. Marla Miller
NSCA
33654 Niguel Shores Dr
Monarch Beach, CA 92629-4221



BY:

Dear Ms. Miller:

As a recycled water customer of South Coast Water District, you are likely reviewing the Public Notice of Proposed Increase in Water and Sewer Rates and Charges we sent you via U.S. mail. By this letter, we are providing you a clarification to this Notice. Specifically, within the Recycled Water Section of this Notice on page 4 is the Fixed Charge by Meter Size table. As a clarification, existing rates for Recycled Water have no Fixed Charge. The "Current" column within this table should state "None". A copy of the revised table is attached and is posted on our website.

We thank the recycled water customer who immediately noticed the need for a clarification and for bringing it to our attention.

Sincerely,

Andrew Brunhart
General Manager
South Coast Water District

CLARIFICATION TO PUBLIC NOTICE OF PROPOSED INCREASE IN WATER AND SEWER RATES AND CHARGES RECYCLED WATER SECTION

RECYCLED WATER

Unlike potable water charges, recycled water only has two components (Variable + Fixed). Rather than having a Peak Demand Charge, which could limit the desirability of recycled water, these costs are incorporated into the Recycled Water Variable Rate.

VARIABLE RATE CHARGE (Collected on monthly bill)

Variable Rate (Per CCF) Recycled Water (1 CCF = 748 Gallons)	Current	July 2016	July 2017	July 2018	July 2019	July 2020
	\$3.72	\$3.94	\$4.16	\$4.35	\$4.51	\$4.55

FIXED CHARGE (Annual charge collected on the property tax bill)

Meter Size	Current	July 2016	July 2017	July 2018	July 2019	July 2020
3/4"	None	\$257.70	\$278.05	\$297.25	\$314.85	\$324.10
1"		\$429.50	\$463.40	\$495.40	\$524.75	\$540.20
1.5"		\$859.00	\$926.80	\$990.80	\$1,049.45	\$1,080.35
2"		\$1,374.35	\$1,482.85	\$1,585.25	\$1,679.10	\$1,728.55
3"		\$3,006.40	\$3,243.70	\$3,467.70	\$3,673.00	\$3,781.15
4"		\$5,411.50	\$5,838.65	\$6,241.85	\$6,611.35	\$6,806.05
6"		\$11,166.55	\$12,048.00	\$12,880.00	\$13,642.50	\$14,044.15